

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 BLEDSOE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,193,300	\$2,277,300	\$2,329,700
Schedule B - K-12 Education	10,925,700	10,917,000	11,053,600
Schedule C - Health and Social Services	20,116,400	19,102,100	17,441,700
Schedule D - Law, Safety and Corrections	23,469,700	23,982,000	24,426,300
Schedule E - Recreation, Tourism and Preservation	475,000	395,400	434,500
Schedule F - Economic Development and Higher Education	1,081,600	552,100	445,500
Schedule G - Capital Outlay	-	-	680,000
Schedule H - Transportation	925,200	875,800	909,600
 Total	 <u>\$59,186,900</u>	 <u>\$58,101,700</u>	 <u>\$57,720,900</u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BLEDSOE COUNTY</b></p>
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<u>2009-2010 City Taxes</u>	<u>Pikeville</u>
Gas and Motor Fuel	\$50,900
Income	7,600
Beer	900
TVA Replacement	19,600
Sales	113,400
Mixed Drink	-
Excise	12,300
Telecom	100
Business	8,500
2009-2010 Total	<u>\$213,300</u>
Proj. 2010-2011	<u>\$218,200</u>

<u>2009-2010 County Taxes</u>	<u>BLEDSOE County</u>
Gas and Motor Fuel	\$1,500,700
Severance	-
Mixed Drink	-
Income	18,700
Beer	17,800
Alcoholic Beverage	31,100
TVA Replacement	457,700
Excise	22,900
Telecom	2,000
Business	13,100
2009-2010 Total	<u>\$2,063,900</u>
Proj. 2010-2011 Total	<u>\$2,111,400</u>

Total County	\$2,063,900
Total City	<u>\$213,400</u>
2009-2010 Total:	<u>\$2,277,300</u>
Total County	\$2,111,400
Total City	<u>\$218,300</u>
Projected	
2010-2011 Total:	<u>\$2,329,700</u>

\*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF BLEDSOE COUNTY</b></p>
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<u>2008-2009 City Taxes</u>	<u>Pikeville</u>
Gas and Motor Fuel	\$50,600
Income	7,500
Beer	900
TVA Replacement	17,100
Sales	118,600
Mixed Drinks	-
Excise	11,400
Telecom	200
<b>2008-2009 Total</b>	<b>\$206,300</b>

<u>2008-2009 County Taxes</u>	<u>BLEDSOE County</u>
Gas and Motor Fuel	\$1,488,900
Severance	-
Mixed Drink	-
Income	14,100
Beer	18,700
Alcoholic Beverage	30,100
TVA Replacement	399,200
Excise	33,000
Telecom	2,900
<b>2008-2009 Total</b>	<b>\$1,987,000</b>

<b>Total County</b>	<b>\$1,987,000</b>
<b>Total City</b>	<b>\$206,400</b>
<b>2008-2009 Total:</b>	<b>\$2,193,300</b>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF BLEDSOE COUNTY</b></p>
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<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$10,342,000	\$10,412,000	\$10,545,000
Career Ladder	88,700	76,700	70,400
Child Nutrition Program	11,000	10,900	10,900
Coordinated School Health Program	85,000	-	-
Early Childhood Education	306,000	410,100	421,100
Extended Contract	38,800	-	-
Family Resource Centers	33,300	-	-
Safe Schools	14,700	-	-
TN Early Intervention Services	6,200	7,300	6,200
<b>Total</b>	<b>\$10,925,700</b>	<b>\$10,917,000</b>	<b>\$11,053,600</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF BLEDSOE COUNTY</b>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$62,500	\$61,400	\$62,600
Child & Family Management	48,300	51,100	48,600
Custody Services	56,500	66,600	65,700
Family Support Services	5,100	11,100	9,600
Needs Assessment	6,500	10,900	10,100
Taft Youth Center	12,897,400	13,487,500	11,826,500
<b>COMMISSION ON AGING</b>			
Guardianship Program	4,400	2,000	2,000
Home and Community Based Services	38,000	38,000	38,000
Homemaker Program	1,600	1,600	1,200
Senior Citizens Centers	7,100	7,100	7,100
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	17,300	20,600	20,600
CoverKids	27,800	46,500	57,600
CoverRx	28,700	37,500	44,700
CoverTN	45,100	52,800	50,600
<b>HEALTH</b>			
Health Services	281,900	234,200	216,900
Laboratory Services	18,600	14,900	14,800
Licensure & Regulation	41,200	39,700	40,300
Office of Policy, Planning, and Assessment	10,900	8,800	8,900
<b>HUMAN SERVICES</b>			
Child Care Benefits	5,200	5,700	4,900
Child Support	9,900	30,200	29,100
Community Services	7,900	5,000	4,600
Family Assistance Services	121,900	139,400	140,700
Field Operations	57,300	61,800	59,200
Temporary Cash Assistance	-	27,700	29,600
Vocational Rehabilitation	20,500	21,300	24,300
<b>INTELLECTUAL DISABILITIES</b>			
Community IDS Programs	52,700	41,500	32,900
<b>TENNCARE</b>			
TennCare Long-term Care Services	1,047,700	723,100	723,600
TennCare Program Services	4,139,700	3,055,500	3,027,500
TennCare Waiver and Crossover Services	1,006,000	744,200	779,500
<b>TENNESSEE TAX REBATE PROGRAM</b>	39,700	45,400	51,000
<b>Total</b>	<b>\$20,116,400</b>	<b>\$19,102,100</b>	<b>\$17,441,700</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF BLEDSOE COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$116,500	\$150,800	\$325,500
Fire and Codes Enforcement Academy	8,100	7,100	7,000
Law Enforcement Training Academy	12,500	20,100	20,100
Police Pay Supplement	6,000	6,200	6,700
CORRECTION			
Southeastern Tennessee State Regional Correctional	22,234,700	22,714,300	23,018,900
State Prosecutions	6,600	10,500	9,800
COURT SYSTEM			
Appellate and Trial Courts	121,400	123,400	122,500
Civil Legal Representation	12,100	11,500	11,500
Indigent Defendant's Counsel	30,500	22,500	19,200
CRIMINAL INJURIES COMPENSATION FUND	1,600	26,800	18,400
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	167,200	172,900	172,900
PROBATION & PAROLE			
Adult Field Services	200,100	175,000	150,100
Community Correction Programs	46,200	52,600	52,600
PUBLIC DEFENDERS	96,100	92,300	99,100
SAFETY			
Law Enforcement	212,100	219,500	220,400
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	198,000	176,500	171,600
<b>Total</b>	<u>\$23,469,700</u>	<u>\$23,982,000</u>	<u>\$24,426,300</u>

<p align="center"><b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF BLEDSOE COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$5,800	\$4,700	\$19,500
Environment	246,100	226,600	232,900
SECRETARY OF STATE			
Community Enhancement Grants	69,500	-	-
TENNESSEE ARTS COMMISSION GRANTS	1,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	149,400	160,900	178,900
<b>Total</b>	<u>\$475,000</u>	<u>\$395,400</u>	<u>\$434,500</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF BLEDSOE COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$525,400	\$229,500	\$220,500
Agricultural Fairs and Promotional Activities	900	700	800
Agricultural Resources Conservation Fund	26,800	8,600	8,600
Forestry Operations	256,000	-	-
Soil Conservation Districts	2,600	2,600	3,000
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	51,900	46,800	37,100
Development District Grants	3,300	3,300	3,300
FastTrack Development Program	-	54,400	-
<b>HIGHER EDUCATION</b>			
UT Agricultural Extension Service	155,400	151,100	117,100
UT County Technical Assistance Service	3,500	3,600	3,800
UT Institute for Public Service	10,100	10,000	10,000
UT Municipal Technical Advisory Service	3,700	3,800	4,000
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	8,600	6,100	6,100
Labor Standards	2,000	2,000	2,000
TOSHA	8,300	8,000	7,900
Workers' Compensation	23,100	21,600	21,300
<b>Total</b>	<b>\$1,081,600</b>	<b>\$552,100</b>	<b>\$445,500</b>



**CAPITAL OUTLAY  
FISCAL YEAR 2010-2011 APPROPRIATIONS  
OF BLEDSOE COUNTY**

<b>Project</b>	<b>Total State Dollars</b>
Taft YDC Fence Replacement	\$340,000
TTC Chattanooga Sequatchie Valley Tech Ctr. Reroofs	340,000
<b>Total</b>	<b>\$680,000</b>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF BLEDSOE COUNTY</b></p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$50,200	\$50,200
Highway Betterments and Maintenance	658,600	622,500	656,300
Safe Growth Grants	34,200	29,200	29,200
State Aid	182,200	173,900	173,900
<b>Total</b>	<b>\$925,200</b>	<b>\$875,800</b>	<b>\$909,600</b>